## Professional Municipal Management Joint Insurance Fund 2015 Budget

## Claims Funds

Property	\$ 191,000.00
Liability	\$ 471,685.00
Auto	\$ 75,666.00
Workers Compensation	\$1,241,000.00
ss Insurance Premiums	\$1,262,050.00

Exces

Expenses, Fees & Contingency \$ 495,618.00

TOTAL \$3,737,020.00