

Professional Municipal Management Joint Insurance Fund
2016 Budget

Claims Funds

Property	\$ 175,205.00
Liability	\$ 485,444.00
Auto	\$ 63,974.00
Workers Compensation	\$1,288,669.00
Aggregate Loss Fund	\$ 65,237.00

Excess Insurance Premiums \$1,213,942.00

Expenses, Fees & Contingency \$ 509,934.00

TOTAL \$3,802,404.00