

Professional Municipal Management Joint Insurance Fund  
2018 Budget

Claims Funds

Property	\$ 181,000.00
Liability	\$ 442,000.00
Auto	\$ 49,000.00
Workers Compensation	\$1,313,000.00
Aggregate Loss Fund	\$ 54,059.00

Excess Insurance Premiums \$1,258,424.00

Expenses, Fees & Contingency \$ 640,883.00

TOTAL \$3,938,366.00