

Professional Municipal Management Joint Insurance Fund
2017 Budget

Claims Funds

Property	\$ 185,329.00
Liability	\$ 498,000.00
Auto	\$ 55,000.00
Workers Compensation	\$1,332,335.00
Aggregate Loss Fund	\$ 53,900.00

Excess Insurance Premiums \$1,220,853.00

Expenses, Fees & Contingency \$ 526,290.00

TOTAL \$3,871,707.00