## Professional Municipal Management Joint Insurance Fund 2019 Budget

## Claims Funds

Property	\$	190,000.00
Liability	\$	430,000.00
Auto	\$	46,000.00
Workers Compensation	\$1	1,275,000.00
Aggregate Loss Fund	\$	54,417.00
Excess Insurance Premiums	\$1	1,292,629.00

Expenses, Fees & Contingency \$ 626,444.00

TOTAL \$3,914,490.00