

Professional Municipal Management Joint Insurance Fund
2020 Budget

Claims Funds

Property	\$ 171,000.00
Liability	\$ 392,000.00
Auto	\$ 49,000.00
Workers Compensation	\$1,257,000.00
Loss Fund Contingency – Legislation	\$ 62,715.00
Aggregate Loss Fund	\$ 49,771.00

Excess Insurance Premiums \$1,273,800.00

Expenses, Fees & Contingency \$ 658,916.00

TOTAL \$3,914,202.00