

Professional Municipal Management Joint Insurance Fund
2021 Budget

Claims Funds

| | |
|-------------------------------------|----------------|
| Property | \$ 168,000.00 |
| Liability | \$ 347,000.00 |
| Auto | \$ 55,000.00 |
| Workers Compensation | \$1,285,000.00 |
| Loss Fund Contingency – Legislation | \$ 45,010.00 |
| Aggregate Loss Fund | \$ 40,295.00 |

Excess Insurance Premiums \$1,353,847.00

Expenses, Fees & Contingency \$ 652,397.00

TOTAL \$3,946,549.00