Professional Municipal Management Joint Insurance Fund 2022 Budget

Claims Funds

Property	\$ 164,000.00
Liability	\$ 299,000.00
Auto	\$ 58,000.00
Workers Compensation	\$1,221,000.00
Contingency WC Pension	\$ 132,000.00

Excess Insurance Premiums	\$1,559,169.00
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Expenses, Fees & Contingency	\$ 686,218.00
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TOTAL \$4,119,387.00