

Professional Municipal Management Joint Insurance Fund  
2023 Budget

Claims Funds	
Property	\$ 169,000.00
Liability	\$ 314,000.00
Auto	\$ 54,000.00
Workers Compensation	\$1,483,000.00
Contingency WC Pension	\$ 77,000.00
Excess Insurance Premiums	\$1,785,456.00
Expenses, Fees & Contingency	<u>\$ 717,556.00</u>
TOTAL	\$4,600,012.00